

- I. Credite de angajament
II. Credit bugetar

BUGETUL DE VENITURI SI CHELTUIEL
21-Decembrie-2021

(mii lei)

Capi- tol	Sub- capi- tol	Pa- ra- gra- f	Gru- pa/ Titlu	Ar- ti- col	Ali- ne- at	Denumirea indicatorilor	Credite	Prevederi 2021	din total an, din care,				Sume retinute anual		
									Trim I	Trim II	Trim III	Trim IV	trim. 3	trim. 4	TOTAL
		A				8	1	2	3	4	5	6	7	8	9
5000						TOTAL GENERAL	I II	11.294 11.294	0 0	0 0	0 0	11.294 11.294	0 0	0 0	0 0
	01					CHELTUIELI CURENTE	I II	11.294 11.294	0 0	0 0	0 0	11.294 11.294	0 0	0 0	0 0
	10					TITLUL I CHELTUIELI DE PERSONAL	I II	929 929	0 0	0 0	0 0	929 929	0 0	0 0	0 0
	20					TITLUL II BUNURI SI SERVICII	I II	231 231	0 0	0 0	0 0	231 231	0 0	0 0	0 0
	58					TITLUL X PROIECTE CU FINANTARE FEN AFERENTE CADRULUI FINANCIAR 2014-2020	I II	4.934 4.934	0 0	0 0	0 0	4.934 4.934	0 0	0 0	0 0
	59					TITLUL XI ALTE CHELTUIELI	I II	5.200 5.200	0 0	0 0	0 0	5.200 5.200	0 0	0 0	0 0
5100						Autoritati publice si actiuni externe	I II	6.094 6.094	0 0	0 0	0 0	6.094 6.094	0 0	0 0	0 0
	01					CHELTUIELI CURENTE	I II	6.094 6.094	0 0	0 0	0 0	6.094 6.094	0 0	0 0	0 0
	10					TITLUL I CHELTUIELI DE PERSONAL	I II	929 929	0 0	0 0	0 0	929 929	0 0	0 0	0 0
	20					TITLUL II BUNURI SI SERVICII	I II	231 231	0 0	0 0	0 0	231 231	0 0	0 0	0 0
	58					TITLUL X PROIECTE CU FINANTARE FEN AFERENTE CADRULUI FINANCIAR 2014-2020	I II	4.934 4.934	0 0	0 0	0 0	4.934 4.934	0 0	0 0	0 0
6700						Cultura, recreere si religie	I II	5.200 5.200	0 0	0 0	0 0	5.200 5.200	0 0	0 0	0 0
	01					CHELTUIELI CURENTE	I II	5.200 5.200	0 0	0 0	0 0	5.200 5.200	0 0	0 0	0 0
	59					TITLUL XI ALTE CHELTUIELI	I II	5.200 5.200	0 0	0 0	0 0	5.200 5.200	0 0	0 0	0 0
5001						CHELTUIELI-BUGET DE STAT	I II	11.294 11.294	0 0	0 0	0 0	11.294 11.294	0 0	0 0	0 0
	01					CHELTUIELI CURENTE	I II	11.294 11.294	0 0	0 0	0 0	11.294 11.294	0 0	0 0	0 0
	10					TITLUL I CHELTUIELI DE PERSONAL	I II	929 929	0 0	0 0	0 0	929 929	0 0	0 0	0 0
	20					TITLUL II BUNURI SI SERVICII	I II	231 231	0 0	0 0	0 0	231 231	0 0	0 0	0 0
	58					TITLUL X PROIECTE CU FINANTARE FEN AFERENTE CADRULUI FINANCIAR 2014-2020	I II	4.934 4.934	0 0	0 0	0 0	4.934 4.934	0 0	0 0	0 0
	59					TITLUL XI ALTE CHELTUIELI	I II	5.200 5.200	0 0	0 0	0 0	5.200 5.200	0 0	0 0	0 0
5100	01					Partea I-a SERVICII PUBLICE GENERALE	I II	6.094 6.094	0 0	0 0	0 0	6.094 6.094	0 0	0 0	0 0
	01					CHELTUIELI CURENTE	I II	6.094 6.094	0 0	0 0	0 0	6.094 6.094	0 0	0 0	0 0

Capi- tot	Sub- capi- tot	Pa- ra- graf	Gru- pa/ Titlu	Ar- ti- col	Ali- ne- at	Denumirea indicatorilor	Credite	Prevederi 2021	din total an, din care,				Sume retinute anual		
									Trim I	Trim II	Trim III	Trim IV	trim. 3	trim. 4	TOTAL
		A				B	1	2	3	4	5	6	7	8	9
						10	TITLUL I CHELTUIELI DE PERSONAL	I 929 II 929	929 0 0 0	0 0 0 0	0 0 0 0	929 929	0 0	0 0	0 0
						20	TITLUL II BUNURI SI SERVICII	I 231 II 231	231 0 0 0	0 0 0 0	0 0 0 0	231 231	0 0	0 0	0 0
						58	TITLUL X PROIECTE CU FINANTARE FEN AFERENTE CADRULUI FINANCIAR 2014-2020	I 4.934 II 4.934	4.934 0 0 0	0 0 0 0	0 0 0 0	4.934 4.934	0 0	0 0	0 0
5101							Autoritati publice si actiuni externe	I 6.094 II 6.094	6.094 0 0 0	0 0 0 0	0 0 0 0	6.094 6.094	0 0	0 0	0 0
						01	CHELTUIELI CURENTE	I 6.094 II 6.094	6.094 0 0 0	0 0 0 0	0 0 0 0	6.094 6.094	0 0	0 0	0 0
						10	TITLUL I CHELTUIELI DE PERSONAL	I 929 II 929	929 0 0 0	0 0 0 0	0 0 0 0	929 929	0 0	0 0	0 0
						01	Cheltuieli salariale in bani	I 910 II 910	910 0 0 0	0 0 0 0	0 0 0 0	910 910	0 0	0 0	0 0
						01	Salarii de baza	I 692 II 692	692 0 0 0	0 0 0 0	0 0 0 0	692 692	0 0	0 0	0 0
						06	Alte sporuri	I 166 II 166	166 0 0 0	0 0 0 0	0 0 0 0	166 166	0 0	0 0	0 0
						13	Drepturi de delegare	I 2 II 2	2 0 0 0	0 0 0 0	0 0 0 0	2 2	0 0	0 0	0 0
						17	Indemnizatii de hrana	I 24 II 24	24 0 0 0	0 0 0 0	0 0 0 0	24 24	0 0	0 0	0 0
						30	Alte drepturi salariale in bani	I 26 II 26	26 0 0 0	0 0 0 0	0 0 0 0	26 26	0 0	0 0	0 0
						03	Contributii	I 19 II 19	19 0 0 0	0 0 0 0	0 0 0 0	19 19	0 0	0 0	0 0
						07	Contributie asiguratorie pentru munca	I 19 II 19	19 0 0 0	0 0 0 0	0 0 0 0	19 19	0 0	0 0	0 0
						20	TITLUL II BUNURI SI SERVICII	I 231 II 231	231 0 0 0	0 0 0 0	0 0 0 0	231 231	0 0	0 0	0 0
						01	Bunuri si servicii	I 195 II 195	195 0 0 0	0 0 0 0	0 0 0 0	195 195	0 0	0 0	0 0
						01	Furnituri de birou	I 1 II 1	1 0 0 0	0 0 0 0	0 0 0 0	1 1	0 0	0 0	0 0
						06	Piese de schimb	I 3 II 3	3 0 0 0	0 0 0 0	0 0 0 0	3 3	0 0	0 0	0 0
						08	Posta, telecomunicatii, radio, tv, internet	I 5 II 5	5 0 0 0	0 0 0 0	0 0 0 0	5 5	0 0	0 0	0 0
						09	Materiale si prestari de servicii cu caracter functional	I 163 II 163	163 0 0 0	0 0 0 0	0 0 0 0	163 163	0 0	0 0	0 0
						30	Alte bunuri si servicii pentru intretinere si functionare	I 23 II 23	23 0 0 0	0 0 0 0	0 0 0 0	23 23	0 0	0 0	0 0
						30	Alte cheltuieli	I 36 II 36	36 0 0 0	0 0 0 0	0 0 0 0	36 36	0 0	0 0	0 0
						04	Chiri	I 36 II 36	36 0 0 0	0 0 0 0	0 0 0 0	36 36	0 0	0 0	0 0
						58	TITLUL X PROIECTE CU FINANTARE FEN AFERENTE CADRULUI FINANCIAR 2014-2020	I 4.934 II 4.934	4.934 0 0 0	0 0 0 0	0 0 0 0	4.934 4.934	0 0	0 0	0 0
						02	Programe din Fondul Social European (FSE)	I 4.934 II 4.934	4.934 0 0 0	0 0 0 0	0 0 0 0	4.934 4.934	0 0	0 0	0 0
						01	Finantarea nationala	I 790 II 790	790 0 0 0	0 0 0 0	0 0 0 0	790 790	0 0	0 0	0 0
						02	Finantarea externa nerambursabila	I 4.144 II 4.144	4.144 0 0 0	0 0 0 0	0 0 0 0	4.144 4.144	0 0	0 0	0 0

Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa/ Titlu	Ar- ti- col	Ali- ne- at	Denumirea indicatorilor	Credite	Prevederi 2021	din total an, din care,				Sume retinute anual		
									Trim I	Trim II	Trim III	Trim IV	trim. 3	trim. 4	TOTAL
		A				B	1	2	3	4	5	6	7	8	9
5101						Autoritati executive si legislative	I II	6.094 6.094	0 0	0 0	0 0	6.094 6.094	0 0	0 0	0 0
	01					Autoritati executive si legislative	I II	6.094 6.094	0 0	0 0	0 0	6.094 6.094	0 0	0 0	0 0
		03				Autoritati executive	I II	6.094 6.094	0 0	0 0	0 0	6.094 6.094	0 0	0 0	0 0
6500	01					Partea a III-a CHELTUIELI SOCIAL-CULTURALE	I II	5.200 5.200	0 0	0 0	0 0	5.200 5.200	0 0	0 0	0 0
		01				CHELTUIELI CURENTE	I II	5.200 5.200	0 0	0 0	0 0	5.200 5.200	0 0	0 0	0 0
		59				TITLUL XI ALTE CHELTUIELI	I II	5.200 5.200	0 0	0 0	0 0	5.200 5.200	0 0	0 0	0 0
6701						Cultura, recreere si religie	I II	5.200 5.200	0 0	0 0	0 0	5.200 5.200	0 0	0 0	0 0
		01				CHELTUIELI CURENTE	I II	5.200 5.200	0 0	0 0	0 0	5.200 5.200	0 0	0 0	0 0
		59				TITLUL XI ALTE CHELTUIELI	I II	5.200 5.200	0 0	0 0	0 0	5.200 5.200	0 0	0 0	0 0
		07				Srijinirea activitatii romanilor de pretutindeni si a organiz. reprezentative ale acestora	I II	5.200 5.200	0 0	0 0	0 0	5.200 5.200	0 0	0 0	0 0
6701						Cultura, recreere si religie	I II	5.200 5.200	0 0	0 0	0 0	5.200 5.200	0 0	0 0	0 0
	50					Alte servicii en domeniile culturii, recreerii si religiei	I II	5.200 5.200	0 0	0 0	0 0	5.200 5.200	0 0	0 0	0 0